

WHAT WE BUILD

Habitat for Humanity India Annual Report: 2010 - 2011

OUR **VISION**

A world where everyone

has a decent place to live.

OUR OUR MISSION MISSION PRINCIPLES

Habitat for Humanity brings people together to build homes, communities and hope.

Focus on shelter

Advocate for affordable housing

Promote dignity and hope

Support sustainable and transformational development

BLAZING NEW PATHS



Over the years, at Habitat we have learned that new housing is not the singular answer for all families in need of decent shelter. We have upgraded our services to include rehabilitation and repair programs

We have paved the way for an efficient and effective disaster response program that emphasizes both mitigation and recovery for vulnerable families. We have improved our advocacy efforts, engaging hundreds of Habitat supporters in the process.

Through it all, we have brought people together to build homes, community and hope

— and more importantly, to build a world where everyone has a decent place to live.

James

- Eric Christopher CEO, Habitat for Humanity India



830

Families, affected by flooding in Andhra Pradesh, were served through Habitat India's disaster response initiatives in partnership with the state government

62

The number of volunteers that joined Mr.
Ron Terwilliger, former chair of Habitat for
Humanity International's Board of
Directors and chairman, Habitat's Global
World of Hope Campaign and and Smt.
Rajashree Birla, chair of the IndiaBUILDS
campaign, at Habitat's Ivy Leaguer Build in
Karjat.

61

Families affected by the flooding in Karnataka that were provided with new homes through Habitat's disaster response initiative

25

Habitat for Humanity India in partnership with Justice Ventures International (JVI) and Integrated Rural community Development Society (IRCDS) supported the families of 25 + bonded laborers who were rescued from rice mills in the Red Hills area of Tamil Nadu and relocated back to their native village of Bangarampet in Thiruvallur District. International Labor Organization provided them with flour mills and IRCDS with skill development activities and income generation programs to develop their economic condition.

352

Families affected by the Kosi river floods in Bihar were rehabilitated through an disaster response initiative in partnership with HUL & ACC.

75

The '75 Nissan Homes of Hope' project is a partnership with Nissan Motors India Private Limited, Habitat for Humanity India and Women Education and Economic Development Society (WEEDS) enabled 75 below-poverty- line families in Mangadu Town Panchayat to construct decent shelter.

The year gone by HIGHLIGHTS

A small sampling on highlights of July 1, 2010 - June 30, 2011



Programme Outreach 2010 - 2011

| GUJARAT | Rajkot | Surendranagar Anand | | |
|-----------------|-------------------|---------------------|-------------|---------|
| GUJAKAI | Dharampur | Amreli | Dahod | |
| MAHARASHTRA | Thane | Himmayat Nagar | Solapur | |
| IVIALIANASITINA | Nanded | Sangli | Karjat | |
| DELHI NCR | Bawana | Bhalswa | | |
| ORISSA | Puri Bhubaneshwar | | Cuttack | |
| UTTAR PRADESH | Mathure | | | |
| BIHAR | Madhepura | | | |
| KARNATAKA | Bidar | Bangalore (urban) | Karwar | Hubli |
| KERALA | ldukki | | | |
| ANDHRA PRADESH | Khammam | Pattananmthitta | Kottayam | |
| TAMIL NADU | Kanyakumari | Chennai (suburban) | Pondicherry | Madurai |
| | Cuddalore | Villupuram | Too thkudi | |

DELHI HRC

Delhi, Orissa, Bihar & Uttar Pradesh

| New | 132 |
|-------------------|-----|
| Rehabs | 68 |
| Repairs | 220 |
| Disaster Response | 30 |
| Total | 450 |

MUMBAI HRC

Gujarat & Maharashtra

New 455

Repairs 708

Total 1164

| CHENNAL HE | \ / | _ |
|----------------|------------|---|
| | | |
| I L.HEIMMAI HE | ۲١ | |

Tamil Nadu & Andhra Pradesh

| New | 426 |
|-------------------|------|
| Rehabs | 74 |
| Repairs | 500 |
| Disaster Response | 306 |
| Total | 1306 |
| | |

BANGALORE HRC

| Karnataka & Kerala | | |
|--------------------|--------|--|
| Ne | w 87 | |
| Reha | bs 307 | |
| Disaster Respor | nse 7 | |
| Tota | al 401 | |



Habitat Beneficiary, Chennai HRC

Shanti Amma's old house was dark, with a low, pitched tin roof and untreated wood beams that were infested with termites. Seven people lived inside this house—Shanti Amma, her husband, sister, and her eldest widowed son and his three children. Five of them slept on the floor, with their legs under the twin-sized bed. Still, Shanti Amma used to say, "It is better than the thatched-leaf house we first built when we moved here."

In 1973, five years after Shanti Amma and her husband, Krishnan, were married, Krishnan's health deteriorated. She has been the main incomeearner for the family ever since, working first as a housemaid, then as a helper at a Montessori School, where she looks after children and cleans the restrooms. Shanti Amma has learned four different languages on account of her work in different homes and schools. "My husband is proud of me," she says with a smile.

Other family members pitched in, too, hoping to make enough to provide the grandchildren with a proper. Her eldest son sells vegetables from a pushcart in the community, and the family makes their own brooms, that they sell for 10 rupees each whenever they have extras.

Three years ago, Shanti Amma joined a local self-help group, initiated by Habitat, and began to contribute savings each month. She was thus able to secure a loan from the group to build a new Habitat home for her family. "I'm so thankful to have a new home," Shanti Amma says. "Honestly, I never thought I could."



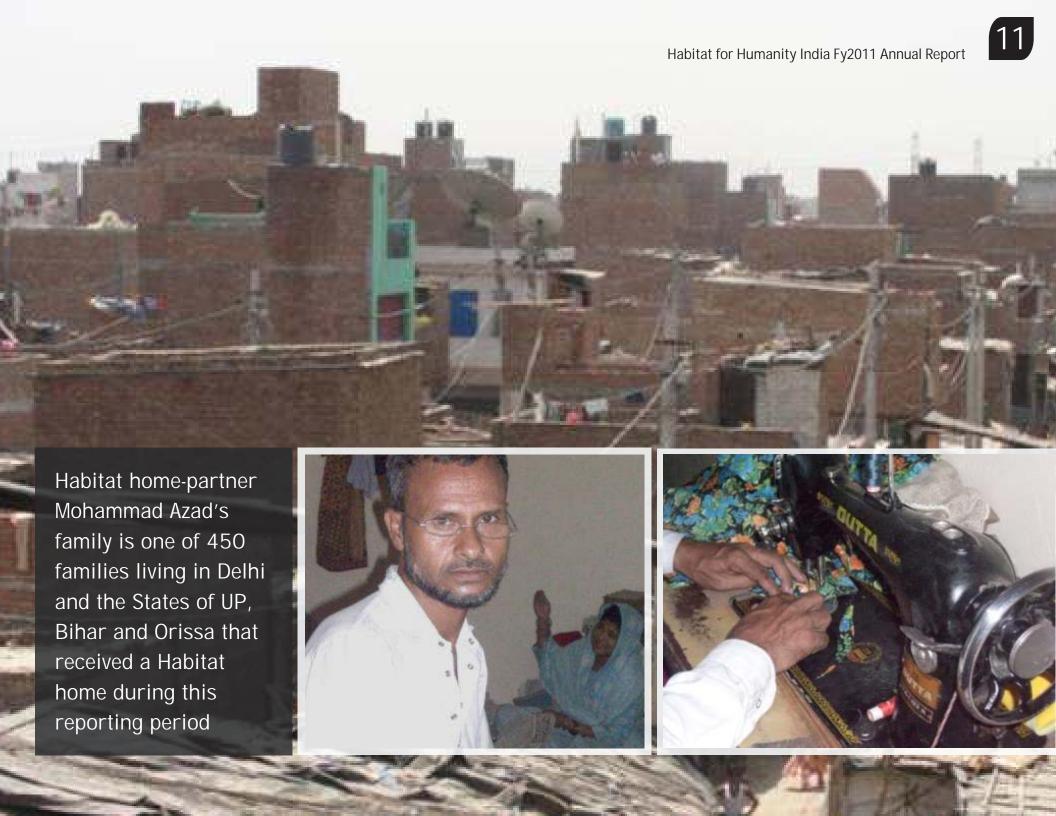
Habitat Beneficiary, Mumbai HRC

Bebitai Bandu Naxne has lived in abject poverty in Jalka village, Tehsil Marigaon, District Yavatmal all her life. Her family was very poor and earned their daily bread by indulging in odd jobs and labour work. Tragedy struck when Bebitai's husband passed away leaving her and their one year old son to fend for themselves. To make the ends meet Bebitai worked as a labourer. She was forced to live a hand to mouth existence. Bebitai and her child lived in a dilapidated hut for several years. She had tried to get assistance from the village Panchayat to build a house under the government scheme but her efforts were unsuccessful.

Life was moving at a snail's pace until her son who had garnered enough skills to become a barber started getting decent wages. He always dreamt of building a permanent house for his family and had managed to save some amount for construction. During this period, he

came across Habitat's housing scheme that was being implemented in the neighbouring village through Habitat's NGO partner GSMT.

Thus, through the financial support of GSMT and HFH, Naxne's family built their own small permanent house. Bebitai says "I don't know how I survived with my son in our hut for all these years. I am grateful to Habitat for the help and support given to enable me to fulfil my dream of having a proper home. This permanent house has also uplifted our status in the community - now people respect us".



Habitat Beneficiary, Delhi HRC

Looking into the wrinkled face of Mohammad Azad, it's easy to believe that he was forced to rise as early as 4:00 am to make the two hour commute to his embroidery job in a Delhi factory until he received a Habitat house three years ago.

Mohammad Azad and his wife, Tohra Begam, relocated from their hut on the Yumana River to a slum in Bawana under the government's Yamuna rehabilitation program of 2004. The new shelter provided was insufficient for Mohammad's family of five children. The Azad family had no choice but to focus only on surviving from day to day. "How can you think of the future if you don't have a place to live?" Mohammad questions.

Mohammad was one of several beneficiaries of Habitat India's work in Bawana. Through this housing programme he was able to construct a new home for his family. "It's much better," Mohammad stresses,

gesturing proudly around the room of his new home, "we are much safer in this house."

Today Mohammed has setup his own tailoring shop just across the street from his house because of which his daily commute is no longer required. He spends the additional time working in his own shop and has subsequently increased his income considerably.



14

Project Ashreya

Project Ashreya was part of the disaster rehabilitation initiative of Habitat for Humanity India for flood victims of the Kosi river disaster in Bihar in 2008. The project was sponsored and supported by ACC and Hindustan Unilever. Through this project of 72 families affected by floods in Jorgama village of Madhepura District, Bihar were assisted through reconstruction services. Additionally, 280 individuals received livelihood related training including block making, masonry, livestock rearing, sewing and vegetable vending. The project also resulted in the construction of a community center that could serve as a shelter in the event of a disaster. Through the project, 7 self help groups were formed, trained and brought to maturity. These groups comprised around 15 - 20 members each and are now engaged in livelihood generation activities such as livestock rearing, sewing and vegetable vending.

Andhra Floods, 2010

Incessant rains resulted in a flooding across southern districts in Andhra Pradesh in October, 2010. Nearly 40,000 people were affected in these districts and over 10,000 people sought shelter in 36 disaster relief camps. Habitat for Humanity India initiated post-flood reconstruction efforts in partnership with the state government. Habitat built more than 830 homes, both new and repaired, for flood affected families. Habitat also worked with local community development organizations — Society for National Integration through Education and Humanizing Action (SNEHA) and Association for Needy and Kindle the Illiterate Through Action (ANKITA) — to implement this disaster response initiative.

Karnataka Floods, 2010

The torrential rain and severe flooding in fourteen districts of Karnataka from September 30 - Oct 4, 2009 affected over 18 million people and killed 229. Additionally, rainfall and floods resulted in multiple landslides. Habitat for Humanity India built 100 new homes and rehabilitated another 61 to assist families affected by the flooding. Training sessions on disaster mitigation and preparedness were organized for 30 families with the assistance of local government departments, and 20 people were trained in construction skills.



Habitat Beneficiary, Bihar

Janisa Khatun hails from Jorgama village of Bihar and lives with her two sons and three daughters. Her husband left her and their children and moved away, after the Kosi floods devastated their village in August, 2009. Janisa had to work extremely hard as an agricultural labourer just to provide her family with the basic amenities to survive.

Janisa shares her experiences of living in her previous *kuchha* (temporary) house, "I have two sons & three daughters, though I wasn't really worried about my sons but I was very scared & afraid about the security & privacy of my three daughters, I was apprehensive about leaving them at home and going out to work since we lived in a *kuchha* house that didn't offer much protection. But I had no choice, because I was the only one earning for the family. So I used to leave them at home everyday, but I used to worry about their safety all the time. Now however, after we received our new Habitat home, I feel assured that my children are safe at

home. This enables me to concentrate on my work without worrying too much."

Janisa's elder daughter, who works as a tailoring teacher, shares that, "the initial days after the flood were so difficult that it cannot be measured or expressed. We had lost all hope and faith in the almighty and were just surviving from day to day. But when we heard about Project Ashreya it re-kindled our hope and gave us the strength to rebuild our lives again. We are not very educated and cannot express, but we are indebted to ACC Limited, Hindustan Unilever Limited and Habitat for Humanity India for such a massive initiative of providing homes to people like us."

Janisa Khatun is one of the 352 Families affected by the Kosi river floods in Bihar that were rehabilitated through an disaster response initiative by Habitat in partnership with HUL & ACC.





- Ms. Emily White Student, USA

"My two weeks in India gave to me more than I may have been able to give to the people I was serving. I came back with a new appreciation for all that I have. My life changed in those 2 weeks as I joined with 13 others from around the world in an effort to

"Be the change that we wish to see in this world." While we cannot help every single person in need in the world by ourselves, we can make a difference. We can work together to create change and we can be thankful for all that we have in our lives!

When my team members and I arrived at the village in Pondicherry, India where we worked and bonded with the people we were surprised by a large welcome parade. It was an unexpected and very emotional welcoming. Those that have so much less than I or anyone on the trip does gave to us so much more than we could have ever imagined!

As my time in India continued I was only further reminded of how blessed I am. We built alongside the villagers with the basic essentials for building a home, it was the definition of manual labor. It was truly hard and in a sense back-breaking work and yet there was something so rewarding and

detoxing about working so hard. Yes, our power tools sure do make the work get done faster and the work load lighter but it is true that many hands make work light. It also felt great to see the work that we had accomplished at the end of the day and to know that we did it all by ourselves... Alone I cannot change the world, none of us can alone, but together we can create a beautiful world... one person at a time."

710 global village volunteers

participated in over 46 Global Village Builds across India. Global Village offers volunteers the opportunity to take part in the hands-on construction or renovation of houses.

"I worked on the roof, receiving trays of fresh concrete and handing them on to the next person. I enjoyed most the times when I was at the end of the line, pouring the concrete right onto the roof, trying to deliver each load in just the right place to ease the task of the skilled mason who was smoothing and leveling. For those of us whose work consists mostly of communicating and building relationships, it is especially satisfying to have an opportunity to do a job where one sees the tangible results at the end of the day. We will fondly remember meeting the family and working with them that day, and offer our best wishes for their future."

- His Excellency Mr. Andrew Simkin, US Consul General, Chennai. "The employees of Nvidia-Bengaluru had a deeply satisfying & enriching experience spending a Saturday, building homes for the underprivileged. The event logistics were very well organized by HFH. Nvidia is happy to partner with them and provide funding to enable 2 women supported families build their own homes. We see this as a great beginning and look forward to a continued partnership with HFH in future."

- Krishnaraj Rao ASIC Engineering Manager at Nvidia "I have heard a lot about Habitat for Humanity and always wanted to be a part of the same. But helping hand is what it counts rather than just being part of something. I would really appreciate the effort and thank Dell Services for making me a part of this noble cause. I'll always be a part of HFH and appreciate if more and more people come forward for the same."

- Sandeep Banu, Global Team Engagement Program, Senior Product Analyst, Dell

2771
corporate & domestic
VOLUNTEERS

Participated in 114 builds across the country



More than 80 Citi India staff built with Habitat to mark Citi's 5th Global Community Day on 23rd Oct, 2010 in New Delhi, Maharashtra and Chennai. The volunteers laid bricks, worked on floors, plastered walls alongside home partner families on nine houses.

Pramit Jhaveri CEO, Citi India said "I am extremely happy to see tremendous franchise-

wide involvement of employees in this initiative, one that is truly re?ective of our 'One Citi' culture. Volunteerism is a key aspect of our Citizenship program globally and in India. Global Community Day has created a unique global platform for all of us to volunteer and has created a bond between employees and their NGO/cause, enabling them to consistently contribute toward positively impacting our societies."

| Location | Domestic Teams | Local Members | |
|-----------|----------------|---------------|--|
| Mumbai | 46 | 1163 | |
| Delhi | 9 | 140 | |
| Chennai | 18 | 440 | |
| Bangalore | 60 | 1028 | |
| 60000 | Sales . | 27.00 | |
| Total | 133 | 2,771 | |



19 Japanese students helped to build homes for the homeless on 11th March, 2011 just about the time an earthquake and tsunami rendered many of their own countrymen homeless.

Keiko Azuma, a volunteer shared, "I had wondered to myself why I build house every day. But I met many people in India, and meeting them changed my thoughts. I knew

there were many victims in Japan but to help someone should not be carried away by the state border. There was nothing which I could do then but to work hard in India."

Habitat Home partner J. Sreedhar, was touched seeing his long-cherished dream home being built by this enthusiastic group of Japanese. "They are here to help me with foundation work when people in their own

country are homeless. What more can I ask for?"

international VOLUNTEERS



Ms. Khushi Desai of grade 12 from Ecole Mondiale World School, Mumbai, India received a CAS award for her dedication to Habitat for Humanity. Khushi has played an important role in starting the first Habitat Club in her school. She was responsible for creating awareness, mobilizing funds and volunteer teams for Habitat, during the year 2009-10. As a leader of the Habitat Club in her school she led 4 teams of volunteers (35 members) each from the school to contribute their sweat equity for Habitat House building program.

40 Habitat club students of Bangalore International School organized car washes and bake/craft sales to raise funds for habitat. The students recently donated a roofing sheet, 2 windows and a door to one of the needy homepartners. "When students saw the house during their Build with Habitat for Humanity they felt that small contribution, makes a big difference to a family." - Ms. Malarvizhi, Student Advisor, Habitat Club, Bengaluru International School.

Habitat School Clubs





Other services

Computer Education Program for Tribal Youth

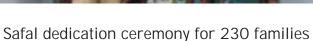
Habitat implemented a project designed to develop sustainable computer education and literacy program for the tribal youth of Pimplegoan Joge in Taluka-Junnar, District- Pune, Maharashtra, who have been adversely affected by the construction of a dam in their area. Habitat in partnership with NISD set up a computer education center where 25 suitable candidates were identified and enrolled.

After six months these youth completed a basic level computer training course.

The programme will be scaled up through collaborating with other institutions making this training available to a larger number of youth. Habitat India provided financial support that covered purchasing equipment, the trainer's fees and student conveyance expenses.







Habitat for Humanity India in partnership with ANaRDe Foundation and H N Safal Group dedicated the first batch of completed houses of the 230 house project for the low-income families in Dodipal, Gujarat on , 11 June 2011. The unique feature of these houses is that they are made on a self build basis with technical support and supervision of Habitat for Humanity India in partnership with ANäRDe Foundation.

Mr. Hasmukhbhai Vora, Chairman, Safal Group said "We have a continuing social responsibility towards the people of the area in which we operate more so towards the less fortunate. It has been a constant endeavour to create sustainable economies and transform stagnant lives in the active partnership through synergized and proactive hand-holding in the area of infrastructure, education, health and environment. We have public commitment to carry on this trusted relationship".



International Women's Day celebrations

On International Women's Day, 15 women volunteers from Timken India, a company that produces anti-friction bearings and related products, worked on a Habitat for Humanity build in southern India. The build was part of a project to build 150 homes for low-income households headed by women in Hegde Nagar. The project was first launched on International Women's Day in March 2010 and, since then, about 50 houses have been completed.

"Even though none of us have any experience doing this, we are enjoying ourselves. We know that this Women's Day, instead of listening to speeches and talking about the 'situation' of women, we have done something that will help change things," quoted Regina Vasudevan, Timken's Head of Communications. Indiainfoline supported Habitat India with a banner ad gratis during Women's Week 2011.



IVY Leaguer Build-2011

Corporate supporters of Habitat for Humanity India rallied around Habitat's cause of providing safe, decent and affordable housing at a dinner co-hosted by the Indian Merchants' Chamber in Mumbai recently. Various Indian corporate leaders spoke at the event, including Mrs. Rajashree Birla, Director of Aditya Birla Group & Chairperson of Habitat's IndiaBUILDS campaign.

The following day, Mrs. Birla and Mr. Terwilliger joined 62 volunteers, alumni of premier institutions in India and abroad, at a Habitat build at Kawatewadi village, Karjat, over 90 km from Mumbai. The Ivy Leaguer Build was part of HFH India's project to provide 200 families in Karjat with solid, permanent homes.





About 150 local and overseas corporate and student supporters joined Habitat for Humanity India's staff in a 6 km. "Dream Run" as part of the Standard Chartered Mumbai Marathon 2011. This is the third year HFH India has been among the non-profit organizations to benefit from the event.

This year, some 571,000 rupees (US\$12,300) was raised for Habitat's work. Among the contributors were Sequoia Capital, whose staff also ran the half marathon; individual and corporate pledge raisers from AT Kearney, Temasek Holdings, General Mills, Enarr Capital (Nana Nani Foundation), Fulcrum Logic as well as from Oberoi International School. Global Habitat Hero, Indian actor John Abraham, was also present as ambassador of the marathon.



Inauguration of Dow water treatment plants

Habitat for Humanity India, its local partners and Dow India have handed over three water treatment plants to families in coastal communities in Tamil Nadu. Funded by Dow India, the plants are set up in the villages of Eraviputhenthurai,

Thangammalpuram & Periyasamipuram.

Nearly 1,600 families will now have access to five to 15 litres of safe water per family per day. "It is a proud day for us at Habitat for Humanity, to witness the completion of our vision to provide these three villages with clean drinking water, a commodity very scarce in the state of Tamil Nadu. We are certain that this will ensure the reduction of waterborne diseases and improve the quality of life.," said Dino L. Touthang, HFH India's CEO. HFH India's local partners in the project are Evangelical Social Action Forum and People Action for Development.



Let's build a home "Brick by Brick"

On their first anniversary celebration on 26th Sep '10, the Palladium extended its support for Habitat for Humanity India- Build a home brick by brick event on the 1,2 and 3rd October '10 at the High Street Phoenix mall.

Habitat celebrity ambassador Jacqueline Fernandez joined Habitat's Women IndiaBUILDS members along with their specially invited delegates, in promoting the 'brick by brick' event to generate awareness about the need for shelter.

Shoppers were invited to donate toward the cost of construction materials such as bricks, tiles, doors, windows and roof for a model house. They wore hard hats to support the Hard Hats for Habitat initiative before proceeding to "build" part of the model house.

27

Habitat International CEO visits Habitat India sites

Habitat for Humanity International's chief executive officer Jonathan Reckford ended his four-country tour of Asia on 20th August. His trip to the Philippines, Hong Kong, Thailand and two cities in India – Mumbai and Bangalore – took in visits to project sites, meetings with corporate supporters, government and non-governmental organization partners, volunteers, journalists and staff. In Bangalore the CEO along with business leaders, volunteers and home partner families built homes for the poor. In Mumbai, he addressed a gathering of CEOs at a function organized by the FICCI Aditya Birla CSR Centre for Excellence.

Reckford pointed out that corporations often started partnering with Habitat to improve their public image, but soon found that being perceived as a good corporate citizen attracted and retained staff, especially young people who wanted to work in businesses which contributed to the communities in which they operated. Throughout the trip, Reckford spoke to local journalists about recent developments in Habitat for Humanity. There was also media interest in how his career had taken him from Wall Street to corporations to church management and finally to Habitat.



Habitat DreamBUILDERS

In southern India, corporate leaders from the real-estate industry helped build Habitat homes in Thiruvallur district as part of Habitat DreamBUILDERS initiative. The initiative was launched by the Habitat Resource Center in Chennai together with the Confederation of Real Estate Developers' Association of India(CREDAI), Tamil Nadu which represents private-sector developers. During the course of the build, Mr. Prakash Challa (Vice President – CREDAI National / Managing Director- SSPDL) said "Though we are always hard-pressed on time, we are extremely glad that many of us have been able to set aside a day to get involved in serving marginalised families direly in need of safe and decent homes".

The sheer demand of hard physical labour under blistering heat had left many enervated. However, as the day came to a close with the last pan of concrete mix being poured to complete a sec tion of the plinth-beam, a deep sense of satisfaction and smile came over flushed faces, with great cheers, claps and handshakes for a job a accomplished and the dignity of labour but more importantly the difference it had made to the families.



HABITAT Leadership Givers







Featured

Corporate partners and Foundations

The generosity of donors makes the mission possible. Habitat's strength comes from partners, supporters and volunteers who give of their resources, time and effort because they share Habitat's belief that everyone deserves to live in strong







Pashmina

Pashmina Developers conceive, build and deliver residential, commercial and retail real estate properties with a signature touch.

Every apartment, row house, villa, commercial and retail properties of pashmina carries a signature touch by combining unique design aesthetics with state-of- the-art construction techniques.

ASK Foundation

ASK Foundation is the corporate social responsibility wing of ASK Group, registered as a trust with the Charity Commissioner of Mumbai in November 2008.

The Foundation has been actively involved by working for the causes of Education, Health and Poverty Housing in Maharashtra and other states of India.

Safal Realty Pvt Ltd

HN Safal foundation endeavours to create sustainable economies and transform stagnant lives through an active partnership involving synergized and pro-active hand-holding in the areas of infrastructure, education, health and environment.

oort 30

Featured

Corporate partners and Foundations



Aditya Birla Memorial Trust











Citibank NA

Donations to Habitat for Humanity India

in FY 2011

Concern India Foundation

Mr. Asit Kishore Koticha

The Hongkong and Shanghai Banking

Corporation Limited

Bayer CropScience Limited

Nitco Limited

Hindustan Unilever Limited

Millward Brown Market Research Services

India Private Limited

Ms. Kintu Kishor Bajaj

United Phosphorus Limited

Hotel Leelaventure Ltd.

Goldman Sachs Services Pvt Ltd

Thomson Reuters India Pvt Ltd

JM Financial Foundation

M.K. Tata Trust

Concern India Foundation

United Way Mumbai

Reliance Communication Ltd

United Way Mumbai

Mr. Joiel Akilan R.

At-ur-Doorstep

Krishti

Stonehill Education

United Way of Mumbai

American Home Mortgage Servicing India

United Way of Mumbai

United Way of Mumbai

United Way of Mumbai

Mr. Amit Nath Gupta

Mr. Rakesh Saraf

McGraw-Hill Emp GC

United Way of Mumbai

Rotary Club of Bombay Cuffe Parade-

Charitable Trust

Omega Capital Consultants Pvt Ltd

United Way of Mumbai

The 4th Wheel

Ms. Anjali Hegde

Intel Semiconductor (US) Ltc

CDR. Deepak Visvanathan

Novo Nordisk Service Centre (India) Pvt LTd

Muralidharan R.

Goldman Sachs Services Pvt Ltd

Mr. Jatin Gala

Mr. Sandesh Kirkire

Mr. Kush Kumar Kamra

Sucheta Aashish Ponda

Mr. Mitul Hari Shah

Ms. Georgina Kurian

Bharti AXA General Insurance Co Ltd

Anna Paul Mechery

Mr. Vikas Kumar

Mr. Victor Fernandes

Mr. Arun Gurudath Basrur

Mr. Supratim Basu

Mr. Satyendra J. Sonar

M.S. Khurana Engineering Ltd

Ms. Disha Mitra

M. Gopal Kini

Mr. Kamalesh Langote

Mr. Asit Oberoi

Globussoft

Indusind Bank Limited

Mr. Sunil Gangadhar Rohokale

Capt. Anusha Jamwal

American School of Bombay

Mr. Sohail Patel

Mr. David Pinto

Mr. Ashish Mahadwar

Ms. Ketki Sen

B1G1 Giving, Singapore

Donations to Habitat for Humanity India

in FY 2011

Mr. Vivek Madappa

Mr. Ajit Bhandoola

Ms. Leena Gidwani

Mr. Anil Kumar

Ms. Shalini Erry

Ms. Shalini Erry

Zia Hajeebhoy

Ms. Manisha Dikshit

Mr. Ravi Bhat

Mr. Mukarram Saifuddin Bhagat

Grace International

Mr. Amit Kotecha

Mr. Parag Gude

Mr. Ketan Dhamanaskar

Mr. Ramakrishnan Mahadevan

Ms. Louella Noronha

Iti Mattoo

Mr. Jaidev lyengar

Ms. Neha Khemlani

Ms. Rajashree Nambiar

Mr. Meghnad Mungale

Mr. Shantanu Mane

Mr. Valentino Peter

Mr. Rajiv Bhatia

Ms. Shivani Mathur

Mr. Venkataramani Kuppuswamy

Mrs. Vaishali Kedar

Ms. Sujata Hodarkar

Mr. Madhav Mohan

Ms. Bharati Mujumdar

Mr. Sudhir Deorukhkar

H (W) Ward Citizens Trust

Art Enterprises

Aqua Master Clean

Disha Enterprises

Centre Tap Engineering

Sanjay Maintenance Service Pvt Ltd

Mr. Rajesh Matta

Mitali Freight Forwarders

Mr. Sameer Vijay Kamdar

Shuja Kazmi

Mr. Amit Bhagat

Mr. Bisweswar Patnaik

Mr. Salil Datar

C Narindar Bir Singh

Ms. Savitri Rupal Fadia

Shivani & Nitesh Mittersain

Mr. Theo Manohar

Mr. Deepak Rathi

Mr. Bhadresh Soni

Mr. Biju R.

Mr. Sreenivas Chaganty

Mr. Rajesh Tolani

Mr. Gunjan Godbole

Mr. Sundaresan Subramanian

Mr. Nitin Agarwal

Mr. Aurobinda Khatua

Mr. Harsh Kumar

Mr. Rohan Kohli

Mr. K. Thomas Mathew

Mr. Prasad Vighne

St. James Church

Ms. Charline Raphale

Mr. G. Milroy Paul

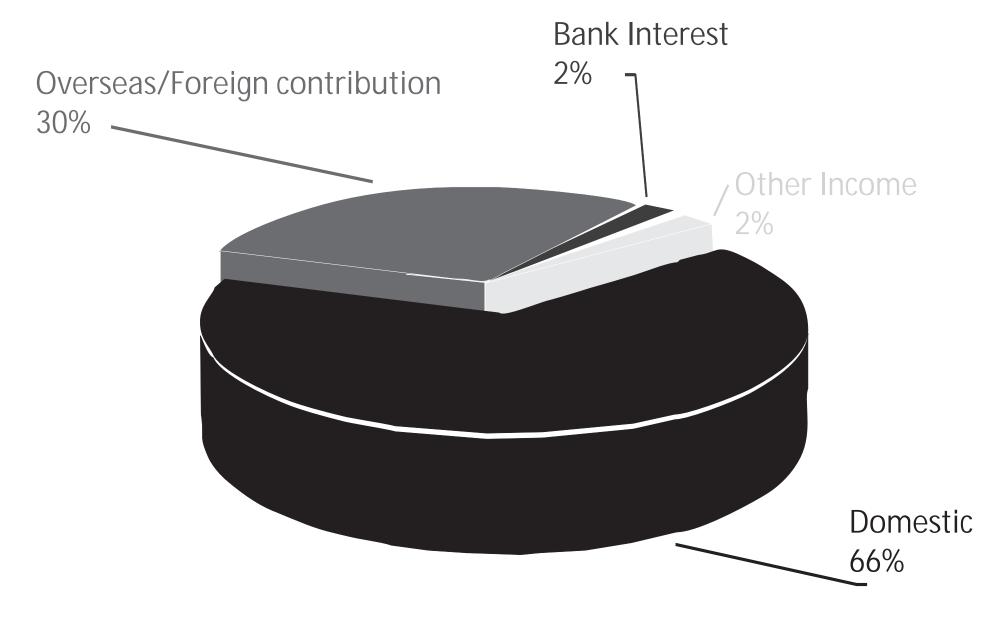
Balance Sheet as on 31st March 2011

| | SCHEDULE | 31-Mar-11 | 31–Mar 10 |
|--|----------|----------------|----------------|
| | | Amount Rs. | Amount Rs. |
| SOURCE OF FUNDS | | 2,081,443.18 | 1,577,745.50 |
| Capital Fund | 1 | 10,000.00 | 10,000.00 |
| Corpus Fund | | 188,530,247.81 | 126,992,134.90 |
| General Fund | II | 190,621,690.99 | 128,579,880.40 |
| TOTAL | | | |
| APPLICATIONS OF FUNDS | | | |
| Fixed Assets | III | | |
| Gross Block | | 4,588,280.00 | 3,247,257.00 |
| Add: Additions | | 1,391,068.00 | 1,393,725.00 |
| Less: Deletions | | 4,230.00 | 52,702.00 |
| Less: Accumulated Depreciation | | 3,893,674.82 | 3,010,534.50 |
| Net Block | | 2,081,443.18 | 1,566,745.50 |
| Current Asset, Loans & Advances | | | |
| Cash & Bank Balance | IV | 95,513,234.41 | 40,588,135.84 |
| Loans & Advances | V | 96,944,291.91 | 87,498,822.06 |
| Total Current Assets | | 192,457,526.32 | 128.086,957.90 |
| Less: Current Liabilities & Provisions | VI | | |
| Expenses Payable | | 3,917,278.51 | 1,052,663.00 |
| Other Liabilities | | | 32,160.00 |
| Total Current Liabilities | | 3,917,278.51 | 1,084,823.00 |
| Net Current Asset | | 186,540,247.81 | 127,002,134.90 |
| TOTAL | | 190,621,690.99 | 128,579,880.40 |

Income and Expenditure Account

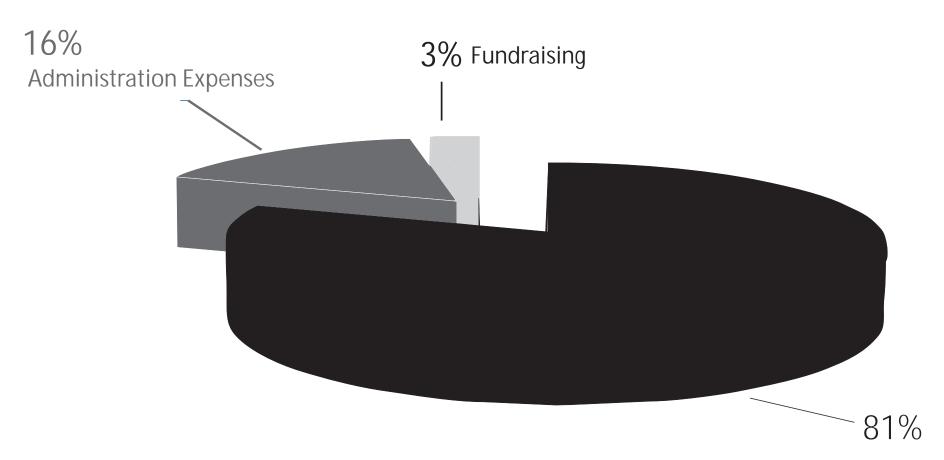
| Particulars | 31 – Mar – 11 | 31 – Mar - 10 |
|--|----------------|----------------|
| | Amount Rs. | Amount Rs. |
| INCOME | | |
| Donation Received | | |
| Voluntary contribution | 95,786,727.06 | 39,114,262.93 |
| Overseas Contribution | 43,322,801.70 | 68,689,592.58 |
| | 139,109,528.76 | 107,803,855.51 |
| Donation in Kind | - | 185,000.00 |
| Bank Interest | 2,742,919.71 | 1,308,112.69 |
| Other Income | 2,558,522.89 | 522,853.20 |
| Total | 144,410,971.36 | 109,819,821.40 |
| | | |
| EVDENDITUDE | | |
| EXPENDITURE Housing assistance to low income families | 26, 538,436.37 | 17,142,989.89 |
| Program Execution Expenses | 30,429,544.96 | 24,139,089.02 |
| Frogram Execution Expenses | 30,429,344.90 | 24,139,009.02 |
| Administration Expenses | 21,761,999.76 | 12,534,057.88 |
| Travelling & Transpor tation | 2,638,881.32 | 842,329.29 |
| Other Expenses | 117,158.04 | 27,526.52 |
| Loss on sale of Fixed Assets | - | 5,477.00 |
| Depreciation | 883,140.32 | 487,380.00 |
| Less: Transfer to 'Capital Fund' | (883,140.32) | (487,380.00) |
| | | |
| Total | 01 404 000 45 | E4 401 440 40 |
| Total | 81,486,020.45 | 54,691,469.60 |
| Excess of income over Expenditure | 62,924,950.91 | 55,128,351.80 |

Income Chart



Funds Utilization

Towards program, fundrasing and administration



Housing assistance to low income famillies

Habitat for Humanity India Board of Trustees

Mr. Sanjay Patra, Chairman

Mrs. Sheila Kripalani, Vice Chairman

Mr. Peter Selvarajan, *Treasurer*

Dr. C.S. Walter

Ms. Ashita Abraham

Mr. Anthony D'Souza

Habitat for Humanity India IndiaBUILDS Advisory Committee

Mrs. Rajashree Birla (Co-Chairperson IndiaBUILDS) Director, Aditya Birla Group

Mr. Pramit Jhaveri (Co-Chairperson IndiaBUILDS) CEO, Citi, India

Mr Deepak Parekh Chairman- HDFC

Sanjay Nayar CEO, KKR India Advisors Private Limited

Mr. Anil Singhvi Managing Director, Ican Investment Advisors

Mr. Asit Koticha Chairman, ASK Group

Dr. Desh Bandhu Gupta Chairman, Lupin Ltd Mrs. Elina Meswani Reliance Industries

Mr Gul Kripalani Chairman & Managing Director, Pijikay Group of Companies

Mr. Navin Agarwal Deputy Executive Chairman, Vedanta Resources plc.

Mr Niranjan Hiranandani Managing Director, Hiranandani Group of Companies.

Mr. Harish Badami
President & Managing Director
Dow Chemical International Private Limited

R. Eric Christopher CEO, Habitat for Humanity India



Mumbai Habitat Resource Centre 303, Dhanthak Plaza, Makwana Road, Marol, Andheri (E), Mumbai -59 Tel No.: 22-29209851/52 Fax No.: 22-29209854

Bangalore Habitat Resource Centre 27-31, 1st Floor, Idhaya Shopping Complex No: 38, Geddalahalli, Kothanur Post Bengaluru - 560 077 Tel No.: 80-64568053/54 Chennai Habitat Resource Centre W-190, North Main Road, Anna Nagar West Extension, Chennai - 600 101 Tel No.: 044-26152380/81 Tel No.: 11-23753493/94

Delhi Habitat Resource Centre CNI Bhavan, No.16, Pandit Pant Marg, New Delhi-110001 Fax: 11 - 23753495

HabitatIndia info@hfhindia.org nabitatindia

la habitatindia

Habitat1983 www.habitatindia.in